

STATEMENT OF PURPOSE

RS21420

Appropriates \$2,053,300 to the State Appellate Public Defender for fiscal year 2013; limits the number of full-time equivalent positions to 22; and provides guidance for employee compensation and benefits.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2012 Original Appropriation	22.00	1,995,100	0	0	1,995,100
1. Outside Counsel	0.00	0	0	0	0
FY 2012 Total Appropriation	22.00	1,995,100	0	0	1,995,100
FY 2013 Base	22.00	1,995,100	0	0	1,995,100
Benefit Costs	0.00	30,500	0	0	30,500
Statewide Cost Allocation	0.00	(200)	0	0	(200)
Change in Employee Compensation	0.00	27,900	0	0	27,900
FY 2013 Program Maintenance	22.00	2,053,300	0	0	2,053,300
1. Salary Disparity	0.00	0	0	0	0
FY 2013 Total	22.00	2,053,300	0	0	2,053,300
Chg from FY 2012 Orig Approp	0.00	58,200	0	0	58,200
% Chg from FY 2012 Orig Approp.	0.0%	2.9%	0.0%	0.0%	2.9%

Contact:

Name: Richard Burns

Office: Budget and Policy Analysis

Phone: (208) 334-4742